

Consolidated Statements of Operations

Orient Corporation and Subsidiaries

For the years ended March 31, 2016 and 2015

	Millions of yen		Thousands of U.S. dollars (Note 1)
	2016	2015	2016
Operating Revenues:			
Consumer finance service revenue (Note 18)	¥196,317	¥191,355	\$1,742,097
Non-finance service revenue	9,247	8,814	82,056
Interest and dividend income	143	278	1,268
Other finance income	681	715	6,043
Other operating revenues	5,413	5,234	48,034
	211,804	206,398	1,879,527
Operating Expenses:			
Selling, general and administrative expenses (Note 19)	171,037	172,851	1,517,765
Interest expenses	9,391	12,099	83,334
Other financial expenses	1,536	533	13,630
Other operating expenses	352	175	3,123
	182,317	185,660	1,617,863
Operating income	29,486	20,737	261,655
Special Gain (Loss):			
Gain on sale of investment securities	14	196	124
Loss on sale of property and equipment	(108)	(99)	(958)
Loss on retirement of property and equipment	(18)	(39)	(159)
Loss on sale of investment securities	(11)	—	(97)
Loss on sale of other investments	—	(21)	—
Loss on liquidation of a subsidiary	—	(576)	—
Loss on devaluation of investment securities	—	(1)	—
Loss on devaluation of investments in capital	—	(2)	—
Loss on devaluation of other investments	—	(104)	—
Profit before Income Taxes	29,362	20,090	260,555
Income Taxes (Note 11):			
Current	4,870	1,066	43,215
Deferred	(90)	545	(798)
	4,780	1,611	42,417
Profit	24,582	18,478	218,138
Profit (loss) Attributable to:			
Non-Controlling Interests	4	(2)	35
Owners of Parent	¥ 24,577	¥ 18,481	\$ 218,093
Per Share (Note 2 (13)):			
Basic earnings	¥17.46	¥22.95	\$0.15
Diluted earnings	14.30	10.75	0.12

The accompanying notes are an integral part of these statements.