

Consolidated Statement of Income

Orient Corporation and Subsidiaries

For the years ended March 31, 2018 and 2017

	Millions of yen		Thousands of U.S. dollars (Note 1)
	2018	2017	2018
Operating Revenues:			
Consumer finance service revenue (Notes 2 (1) and 17)	¥207,475	¥198,736	\$1,952,338
Non-finance service revenue	8,924	8,806	83,974
Interest and dividend income	246	148	2,314
Other finance income	1,678	991	15,789
Other operating revenues	6,073	5,010	57,146
	224,398	213,693	2,111,583
Operating Expenses:			
Selling, general and administrative expenses (Note 18)	185,487	170,966	1,745,431
Interest expenses	7,413	7,497	69,756
Other financial expenses	1,035	1,053	9,739
Other operating expenses	373	660	3,509
	194,310	180,178	1,828,455
Operating profit	30,088	33,515	283,127
Special Gain (Loss):			
Gain on sales of property and equipment	—	163	—
Gain on sales of investment securities	308	972	2,898
Compensation for eviction	—	160	—
Gain on contribution of securities to retirement benefit trust	1,718	—	16,166
Loss on sales of property and equipment	(45)	(307)	(423)
Loss on retirement of property and equipment	—	(5)	—
Loss on retirement of software	(283)	(393)	(2,663)
Loss on sales of investment securities	—	(6)	—
Impairment loss (Note 19)	(198)	—	(1,863)
Profit before Income Taxes	31,587	34,099	297,233
Income Taxes (Note 10):			
Current	4,268	5,028	40,161
Deferred	(705)	381	(6,634)
	3,562	5,409	33,518
Profit	28,024	28,690	263,705
Profit Attributable to:			
Non-controlling interests	3	—	28
Owners of parent	¥ 28,021	¥ 28,690	\$ 263,677
Per Share (Notes 2 (15) and 25):			
Basic earnings (common stock)	¥13.28	¥15.44	\$0.12
Basic earnings (preferred stock)	64.03	15.44	0.60
Diluted earnings	13.27	15.43	0.12

The accompanying notes are an integral part of these statements.